

Agency Project Report

Tennessee Department of Education

Friday, October 03, 2008

8:00 AM

Alvin C. York Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
168/001-01-2006 Fire Alarm Replacement	\$905,000.00 \$822,000.00	George Armour Ewart Architect Danny Davis Electric	Finney, B. Edwards, B.	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 10/17/2008
168/001-02-2005 Covered Walkway	\$396,000.00 \$275,000.00	Cockrill Design & Planning Inc Guy M. Knox	Finney, B. Edwards, B.	Renovation Active Construction	8/08/08: Final punch pending canopy fix
168/001-02-2006 Baseball Field	\$170,000.00 \$0.00	In House (Agency Resources) Hull-York Lakeland Resource Conserva	Finney, B. n/a	Grant In Progress (Planning Projects & S	8/08/08: Project approximately 90% complete 11/27/07: Project approximately 50% complete (construction) 11/06/07: Road contract in progress, ADA will be additional services
168/001-02-2007 Utilization Plan	\$275,000.00 \$0.00	Upland Design Group, Inc.	Finney, B. n/a	Planning In Progress (Planning Projects & S	9/17/08: Project no longer on hold, Design NTP/Continue authorized 8/08/08: Extend contract to 7/14/09 8/08/08: Processing Amendment/Kitchen-Cafeteria 1/29/08: Designer Agreement executed (Personal Services Contract) 12/05/07: Contract to Designer for signature 11/07/07: Personal Service Contract in draft stage
168/001-02-2008 Accessibility Upgrades	\$1,632,000.00 \$0.00	Upland Design Group, Inc.	Finney, B. Edwards, T.	Renovation SBC Approved - Awaiting Contra	
168/001-03-2005 Energy Savings	\$725,000.00 \$725,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	8/13/08: Meeting with Energy and Designer of Record
168/001-03-2007 Replace Five HVAC Units	\$533,590.00 \$401,500.00	Armando Basarrate & Assoc., Inc.	Finney, B. Edwards, B.	Renovation Design Development Phase	8/13/08: Meeting with Designer of Record and Energy 7/23/08: Delays, coordination issues with AYI Energy project and this project design/Hodge/JCI 4/23/08: Designer Supplement issued/Term 1=145 days/Term 2=60 days 11/20/07: Program approved, NTP to combined SDP/DDP authorized 11/01/07: Design NTP 10/11/07: Designer Agreement executed/Term 1=110 days/Term 2=70 days
168/001-03-2008 Purchase Portables	\$325,000.00 \$0.00		Finney, B. n/a	Purchasing Contract Active Construction	8/08/08: Construction underway 8/13/08: NTP for cabling services issued @ \$14,130
8 Projects	\$4,961,590.00	(Total Budgeted Cost of Projects)			

Camp Clements Campus

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162/003-01-2007	\$300,000.00	ArchiStructures, Inc.	Finney, B.	Renovation	
Life Safety Codes and Paving	\$170,000.00		Edwards, T.	Program Verification Phase	8/08/08: Planning meeting to determine next step 3/05/08: Site Scoping Meeting No. 2 1/31/08: Design NTP to Program Phase 10/09/07: Designer Agreement executed 11/08/07: \$75,000 Supplement in process for ADA Plan
1 Project	\$300,000.00	(Total Budgeted Cost of Projects)			

East Tennessee School for the Deaf

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
168/007-01-2003 Old Gym Update	\$4,812,105.00 \$4,257,000.00	Lamar Dunn & Associates Wood Brothers Construction Company	Finney, B. Edwards, T.	Renovation Active Construction	1/15/08: Construction NTP 1/09/08: Preconstruction conference 10/31/07: Bid Date 12/12/07: Construction contract executed 11/08/07: Construction contract is in process
168/007-01-2005 Fire Safety Update - Ph 2	\$1,200,000.00 \$1,100,000.00	Grieve Associates Architects	Finney, B. Edwards, T.	Renovation Program Verification Phase	ON HOLD 11/07/07: Project on hold awaiting bidding on #168/007-02-2004, Fire Code Upgrade Ph 1, Designer delays
168/007-01-2008 Infrastructure Study	\$250,000.00 \$0.00	Armando Basarrate & Assoc., Inc.	Finney, B. n/a	Study SBC Approved - Awaiting Contra	
168/007-02-2003 Renovation to Middle School	\$2,900,214.00 \$2,679,000.00	Bullock Smith & Partners, Inc. Southern Constructors, Inc.	Finney, B. Edwards, B.	Renovation Construction Closed Out	Awaiting Designer Closeout As of 8/28/08, Designer not closed out. 5/19/08: Warranty Inspection performed, no punch items
168/007-02-2004 Firecode Upgrade Phase 1	\$1,885,000.00 \$1,730,000.00	Grieve Associates Architects Wood Brothers Construction Company	Finney, B. Edwards, T.	Renovation Active Construction	8/08/08: All four TGA cottages have FM approved egress 5/19/08: Construction NTP 3/05/08: Construction contract executed 2/15/08: Tim Edwards CA takes over 1/31/08: Construction contract in process 1/16/08: Bid date 11/07/07: Awaiting Fire Marshal approval letter before project can advance to bidding phase 8/07/07: NTP to CDP authorized
168/007-02-2005 Pocket Boiler Replc	\$1,115,000.00 \$1,017,500.00	Vreeland Associates Engineers	Finney, B. Edwards, T.	Renovation Construction Document Phase	7/15/08: 95% CDP 5/05/08: 50% CDP 5/01/08
168/007-02-2007 Codes Compliance Phase 3	\$1,600,000.00 \$1,443,200.00	George Armour Ewart Architect	Finney, B. Edwards, T.	Renovation Design Development Phase	6/27/08: Project placed ON HOLD for 60 days, proposed scope change 6/17/08: 60 day time extension granted to complete DDP 2/12/08: Design NTP to combined Program/SDP/DDP 2/06/08: Design Agreement executed 12/05/07: Contract to Designer for signature
168/007-03-2007 Maint. Access Road	\$2,250,000.00 \$2,000,000.00	George Armour Ewart Architect	Finney, B. Edwards, T.	Demolition Construction Document Phase	7/23/08: Received for CDP review 5/06/08: DDP approved, CDP authorized 2/29/08: Access to campus via escort allowed 2/26/08: Design NTP to combined Program/SDP/DDP 1/29/08: Design Agreement executed 12/05/07: Contract to Designer for signature

168/007-04-2004 Fire Alarm Sys Replace	\$355,000.00 \$275,000.00	Lamar Dunn & Associates Wood Brothers Construction Company	Johnston, S. Edwards, T.	Renovation Active Construction	6/30/08: Construction NTP issued, RSC is 1/21/09 (100 days) 5/02/08: Construction contract executed 4/09/08: Bid Date 3/25/08: Pre Bid Conference
168/007-04-2005 Cottage HVAC Replc	\$220,000.00 \$197,000.00	Kelso-Regen & Associates, Inc. Four Seasons, Inc.	Johnston, S. Edwards, T.	Renovation Project Closed Out	Awaiting One-Year Corr Insp 12/7/08: Year End Warranty Due
168/007-04-2007 New School Planning	\$200,000.00 \$0.00	Blankenship & Partners LLC	Finney, B. n/a	Planning In Progress (Planning Projects & S	8/07/08: Project extended to 7/14/09 2/20/08: Received draft 20% program analysis 1/17/08: Design NTP issued-180 days 1/11/08: Personal Services Contract executed 12/10/07: Contract in State signature process 11/26/07: Contract to Designer for signature 11/07/07: Personal Services Contract in draft stage
168/007-05-2005 Energy Savings	\$1,470,000.00 \$1,350,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	2/10/06: Construction NTP issued
12 Projects	\$18,257,319.00	(Total Budgeted Cost of Projects)			

Tennessee School for the Blind

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168/005-01-2005 Gym Upgrade-Reroof	\$1,440,000.00 \$401,000.00	Moody Nolan LTD, Inc. Ragan Construction Co. DBA Southern	Law, V. Law, V.	Re-roof Root Project	With Subprojects Warranty inspection due 1/15/09 1/16/08: Substantial Completion/Final Inspection Project was revised by management. This subscript is for roof. Subscript 02 is for gym renovations. Money was moved by management. There is no subscript 01.
168/005-01-2005-02 Gym Renovations-Phase 2	\$1,072,072.76 \$835,850.00	Moody Nolan LTD, Inc.	Law, V. Edwards, B.	Renovation Construction Document Phase	7/02/08: DDP approved, NTP to CDP authorized 5/01/08: Contract is in process, and design has started 2/26/08: SDP approved NTP to DDP authorized 11/01/07: Contract with Designer for signature
168/005-01-2006 Exterior Wall Repairs	\$720,000.00 \$742,500.00	C. A. Smith, P.C. Mid-Continental Restoration Co., Inc.	Law, V. Law, V.	Renovation Substantially Complete	Awaiting One-Year Corr Insp Warranty Inspection due 9/05/2009 9/5/08: Substantially complete. 10/29/07: Construction NTP
168/005-01-2007 Chiller Replacement	\$150,000.00 \$150,000.00	n/a n/a	Johnston, S. n/a	Renovation In Progress (Planning Projects & S	Procure by General Services
168/005-01-2008 Geothermal Addition	\$233,000.00 \$0.00	Neville Engineering	Finney, B. Edwards, B.	Renovation Contract Executed - Awaiting NT	Awaiting NTP 9/22/08: Designer requested underground utility location-now in progress and waiting. 8/11/08: Designer Agreement executed
168/005-02-2005 Energy Savings	\$715,000.00 \$715,000.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	
168/005-02-2006 Lending Library Relocation	\$850,000.00 \$726,000.00	Mayo Architecture	Finney, B. Edwards, B.	New Construction Bidding Phase	8/08/08: Waiting 24 hrs. for Bid Recommendations from Designer 8/07/08: Bid Date 7/25/08: Pre-Bid Conference 7/02/08: CDP complete 4/17/08: Supplement to Designer Agreement executed-ADD 30 days DDP/30 days CDP (original 120/90), additional structural engineering and FM review due to change of use. 2/27/08: Preagenda, add \$400,000 2/12/08: Approval SFMO received 1/28/08: Revised structural submitted to SFMO 1/11/08: Structural revision received by Designer 11/29/07: SFMO request for Structural Evaluation Report 11/06/07: Revised plans submitted to SFMO 9/25/07: Fire hydrant flow info provided 9/21/07: SFMO Fire Hydrant Flow Test 8/28/07: Plans submitted to City of Nashville 7/18/07: TSB LLR final CDP review
168/005-02-2007 Electrical Upgrades	\$975,000.00 \$880,000.00	Mayo Architecture	Johnston, S. Patteson, G.	Renovation Construction Document Phase	5/01/08: DDP approved, NTP to CDP authorized 1/18/08: NTP to combined SDP/DDP 11/02/07: Design contract executed

168/005-02-2008 Building Upgrades	\$1,450,000.00 \$0.00	Kline Swinney Associates	Finney, B. Edwards, B.	Renovation SBC Approved - Awaiting Contra	
168/005-03-2007 Campus Improvements	\$2,524,200.00 \$2,236,850.00	Lyle-Cook-Martin Architects, Inc.	Finney, B. Patteson, G.	Renovation Construction Document Phase	9/05/08: DDP approved, NTP to CDP authorized, Audit received 8/22/08: DDP meeting 8/07/08: ADD 66 days to DDP authorized duration due to delays in gathering plan documentation (original duration was 154 days) 8/01/08: CDP review docs received 1/17/08: Design NTP to SDP/DDP authorized 11/26/07: On HOLD awaiting haz-mat survey 10/29/07: Design Agreement executed
168/005-03-2008 Guest Cottage Replacement	\$460,000.00 \$0.00	Buchart-Horn, Inc.	Finney, B. Edwards, B.	New Construction SBC Approved - Awaiting Contra	
11 Projects	\$10,589,272.76	(Total Budgeted Cost of Projects)			

West Tennessee School for the Deaf

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168/009-01-2006 Fire Code Upgrade	\$95,000.00 \$77,000.00	NJC, INC Golden Rule Mechanical	Johnston, S. Loggins, B.	Renovation Active Construction	6/06/08: Construction NTP, RSC is 9/04/08 4/11/08: Construction Contract executed 3/26/08: Bid Date 3/11/08: PreBid Conference 2/22/08: CDP approved
168/009-01-2007 Roof Replacements	\$460,000.00 \$401,000.00	Clark - Dixon Associates B Four Plie, Inc.	Law, V. Loggins, B.	Re-roof Active Construction	6/20/08: Construction Notice to Proceed issued, RSC is 10/17/08 (120 days) 6/02/08: Construction contract executed 5/01/08: Apparent low bidder is B-4Plie 4/22/08: Bid Date 4/08/08: Pre Bid Conference 2/25/08: CDP approved 11/07/07: NTP to combined DDP/CDP issued 10/08/07: Design NTP issued
2 Projects	\$555,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	34 Projects Valued at \$34,663,181.76 (Total Budgeted Cost of Projects)
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